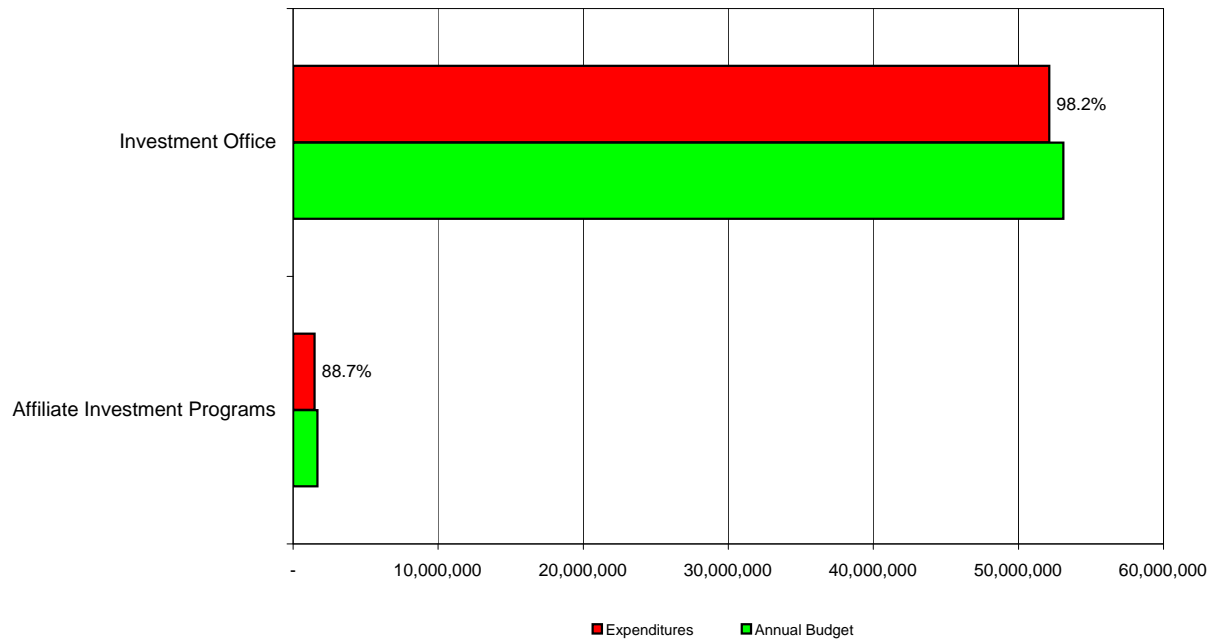


Investments Operations Branch

FY 2009-10 Year End Budget Summary



Function	Annual Budget	Actual Expenditures	Percent Expended
Investment Office	\$ 53,100,847	\$ 52,129,561	98.2%
Affiliate Investment Programs	1,675,024	1,486,410	88.7%
Total	\$ 54,775,871	\$ 53,615,971	97.9%